

# *Belmont High School*

**EXHIBIT A**  
**5-12-15**

*Mr. Daniel E. Richards*  
*Principal*



**BELMONT HIGH SCHOOL**  
**MARAUDERS**

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*Ms. Sherri Turner*  
*Assistant Principal*

*Mr. John Muldoon*  
*Assistant Principal*

Date: May 8, 2015

To: Superintendent Phelan

From: Principal Dan Richards

Re: Allocation of BHS 3.0 FTEs for FY16

Dear Mr. Phelan,

Attached to this memo is the Belmont High School distribution of the additional staffing of 3.0 FTEs. The distribution addresses the immediate needs of large class sizes and course offering opportunities to all students, grades 9-12.

Please contact me if you have any questions.

*\* Learn      \* Think      \* Create      \* Serve*

**Belmont High School  
3.0 FTE Additions  
2015-2016**

<b>Department</b>	<b>+ FTE</b>	<b># of Sections</b>	<b>Impact</b>
English/ELL	0.2	1	* add 1 full-year section of Creative Writing to provide an additional elective (grades 9-12)
Fine & Perf. Arts	0.2	1	* add two ½ electives of Acting I and Tech. Theatre (grades 10-12)
Foreign Language	0.2	1	* address overall class size (grades 9-12)
Guidance	0	0	
Library	12.5 hr.	0	* The library will be available to all students after the school day, 2:25 pm, until 3:30 pm. This would extend the time for students to access the library resources and provide additional hours for the librarian to implement a Digital Citizenship curriculum for all 9th graders.
Math	0.4	2	* add 1 full-year section of Geometry honors to reduce class size (grades 9 & 10) * add 1 full-year section of Algebra II honors to reduce class size (grades 9 & 10)
Science	0.2	1	* add 1 full-year additional section of Design Tech. (grades 10-12)
Social Studies	0.4	2	* add 1 full-year section of Global Leadership and reduce class size (grades 11 & 12) * add 1 full year section Econ. honors elective and reduce class size (grades 11 & 12)
Special Edu.	0	0	

Department	+ FTE	# of Sections	Impact
Wellness/PE	1.2	6	<p>* In school year 2015-16 Pos Dec would be offered to 10<sup>th</sup> and 11<sup>th</sup> graders</p> <p>* With a 1.2 FTE it would allow for expanded elective programming offerings for grades 11 &amp; 12 in the 2016 - 2017 school year.</p> <p>* Allowing students to fulfill their State mandated Physical Education requirement during the course of the regular school day freeing up time for their after school activities, homework, community service, ect.</p> <p>* Class size reduced (grades 9-12)</p> <p><b>* <u>Current Programming</u></b>            -CD Fitness            -Strength Training            -Team Sports            -Recreation Sports</p> <p><b>* <u>Expanded Programming</u></b>            -Dance            -Project Adventure            -Yoga            -Aerobics / Step            -TRX Training            -Net Sports            -Athletic Training / First Aid &amp; CPR            **With consideration to further develop electives for Aquatics, Water Aerobics, WSI and or Lifeguard training courses</p>
School Psychologist	0.1	0	<p>* increase 0.73 school psychologist to 0.83</p> <p>* increase student testing</p> <p>* increase student services</p> <p>* available for crisis management</p>
<b>TOTAL</b>	<b>2.9 Unit A FTE plus 12.5 hrs. Unit D</b>	<b>14.0</b>	