

**BELMONT SCHOOL COMMITTEE MINUTES
BOARD OF SELECTMENS ROOM
APRIL 9, 2014**

Present: Ms. Laurie Slap, Chair
Ms. Anne Lougée, Secretary
Mr. Kevin Cunningham
Ms. Lisa Fiore
Ms. Laurie Graham
Dr. Thomas Kingston, Interim Superintendent
Mr. Anthony DiCologero, Director of Business, Finance and Operations

Absent: Ms. Elyse Shuster

1. **COMMUNITY MEETING**

1 Call to order

Ms. Slap called the meeting to order at 9:04 a.m.

2. Public Presentation of the Draft FY15 Budget

Dr. Kingston used a PowerPoint presentation to outline the draft FY15 budget for attending community members. His presentation touched upon the following topics:

- Strategic goals that impact the budget priorities;
- Budget objectives;
- Technical budget assumptions and the identification of key cost drivers;
- Unknown variables;
- Proposed budget for both the General Fund and all funds;
- Adjustments that have been made to meet available revenue;
- Positions and programming that the available cannot support;
- Priorities in the event that additional revenue becomes available;
- Addressing increasing class sizes;
- Requests to the Capital Budget Committee; and
- Budget timeline.

3. Question and Answer Period

Following Dr. Kingston's presentation, he and School Committee members answered questions from members of the audience.

2. **ADJOURNMENT**

At 9:45 a.m. on a motion offered by Ms. Lougée and seconded by Ms. Graham, it was

VOTED unanimously to adjourn the meeting.

Respectfully submitted by



Anne Lougée, Secretary