

**BELMONT SCHOOL COMMITTEE MINUTES
WELLINGTON SCHOOL COMMUNITY ROOM
APRIL 7, 2014**

Present: Ms. Laurie Graham, Chair
Ms. Anne Lougée, Secretary
Mr. Kevin Cunningham
Ms. Elyse Shuster
Ms. Laurie Slap
Dr. Thomas Kingston, Interim Superintendent
Ms. Janice Darias, Assistant Superintendent for Curriculum & Instruction
Mr. Anthony DiCologero, Director of Business, Finance and Operations (arrived 8:10)

Absent: Ms. Lisa Fiore

1. **COMMUNITY MEETING**

1 Call to order

Ms. Graham called the meeting to order at 7:30 p.m.

2. Public Presentation of the Draft FY15 Budget

Dr. Kingston used a PowerPoint presentation to outline the draft FY15 budget for attending community members. His presentation touched upon the following topics:

- Strategic goals that impact the budget priorities;
- Budget objectives;
- Technical budget assumptions and the identification of key cost drivers;
- Unknown variables;
- Proposed budget for both the General Fund and all funds;
- Adjustments that have been made to meet available revenue;
- Positions and programming that the available cannot support;
- Priorities in the event that additional revenue becomes available;
- Addressing increasing class sizes;
- Requests to the Capital Budget Committee; and
- Budget timeline.

3. Question and Answer Period

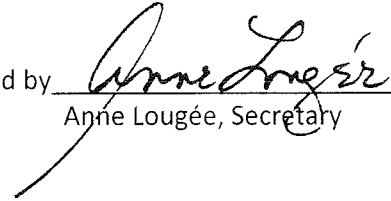
Following Dr. Kingston's presentation, he and School Committee members answered questions from members of the audience.

2. **ADJOURNMENT**

At 8:25 p.m. on a motion offered by Mr. Cunningham and seconded by Ms. Shuster, it was

VOTED unanimously to adjourn the meeting.

Respectfully submitted by


Anne Lougée, Secretary