

Belmont School Committee Work Session Minutes
School Committee Finance Subcommittee
February 5, 2019
Conference Room of the School Administration Building

SC Members Present: Ms. Susan Burgess-Cox
Ms. Kate Bowen
Ms. Andrea Prestwich
Mr. Anthony DiCologero, Director of Finance

1. Call to Order

The meeting was called to order at 8:05 AM.

2. FY20 Budget Discussions

Mr. DiCologero noted that he and Superintendent Phelan have met with the Town Administrator to discuss the FY20 budget and planned allocations from the Town to the School Budget. Mr. DiCologero noted that discussions are still on going and a more detailed discussion will likely be held at a meeting of the Finance Subcommittee on February 12, 2019. The group discussed proposed budgetary considerations such as personnel, health insurance and Special Education costs. The group agreed that the School Committee would have

Superintendent Phelan noted that the administration has come up with a list of budgetary considerations for the Committee to review regarding personnel and projected costs. The group engaged in a discussion regarding these proposed additions to the current budget with the understanding that not everything on the proposed list can be included in a FY20 budget but need to be considered for future budgets.

3. Approval of Minutes

There was no time to review and approve minutes.

4. Adjourn

The meeting adjourned at 9:30 AM.

Respectfully submitted by


Susan Burgess-Cox