

BELMONT SCHOOL COMMITTEE - FINANCE SUBCOMMITTEE MINUTES
REMOTE MEETING
JUNE 1, 2022

Present: Mr. Michael Crowley, FSC Chair
Ms. Meghan Moriarty, Secretary
Mr. Jamal Saeh
Mr. Anthony DiCologero, Director of Finance, Business and Operations
Mr. John Phelan, Superintendent
Mr. Mike McAllister, Director of Human Capital

RECEIVED
TOWN CLERK
BELMONT, MA

DATE: June 8, 2022
TIME: 3:24 PM

1. Call to Order 8:15 am by Mike Crowley
2. Review of Town Meeting Presentation Slides

The School Department and Meg Moriarty, Chair of the School Committee have been developing the FY23 budget presentation for the Annual Town Meeting. The purpose of this FSC meeting was to get feedback on the draft presentation from members of the FSC. Supt Phelan and Meg Moriarty walked through the slides. Members of the FSC were in consensus that the presentation needs to tell the story of the monumental amount of work that has happened during the last school year on top of the regular work that needs to happen.

Other suggestions included not needing to review the entire budget process step by step including reductions but showing that the process has been diligent, transparent, and collaborative; including a slide with live links to all of the budget documents; and naming the 5.2FTEs and making the connection to the work going on in schools beyond the regular work. In looking at the budget slides that will be shown prior to reading the motion, the group decided to highlight both the General Fund and All In Budget on one slide and to simplify another slide to focus on the General Fund incremental increase of just 1.17% from FY22 to FY23.

Mike McAllister and Tony DiCologero will update the slides and get them to Meg who will continue working on the talking points.

3. Adjourned at 8:55 am

Respectfully Submitted by:

