

Belmont, MA Historical Enrollment

School District: Belmont, MA

11/5/2012

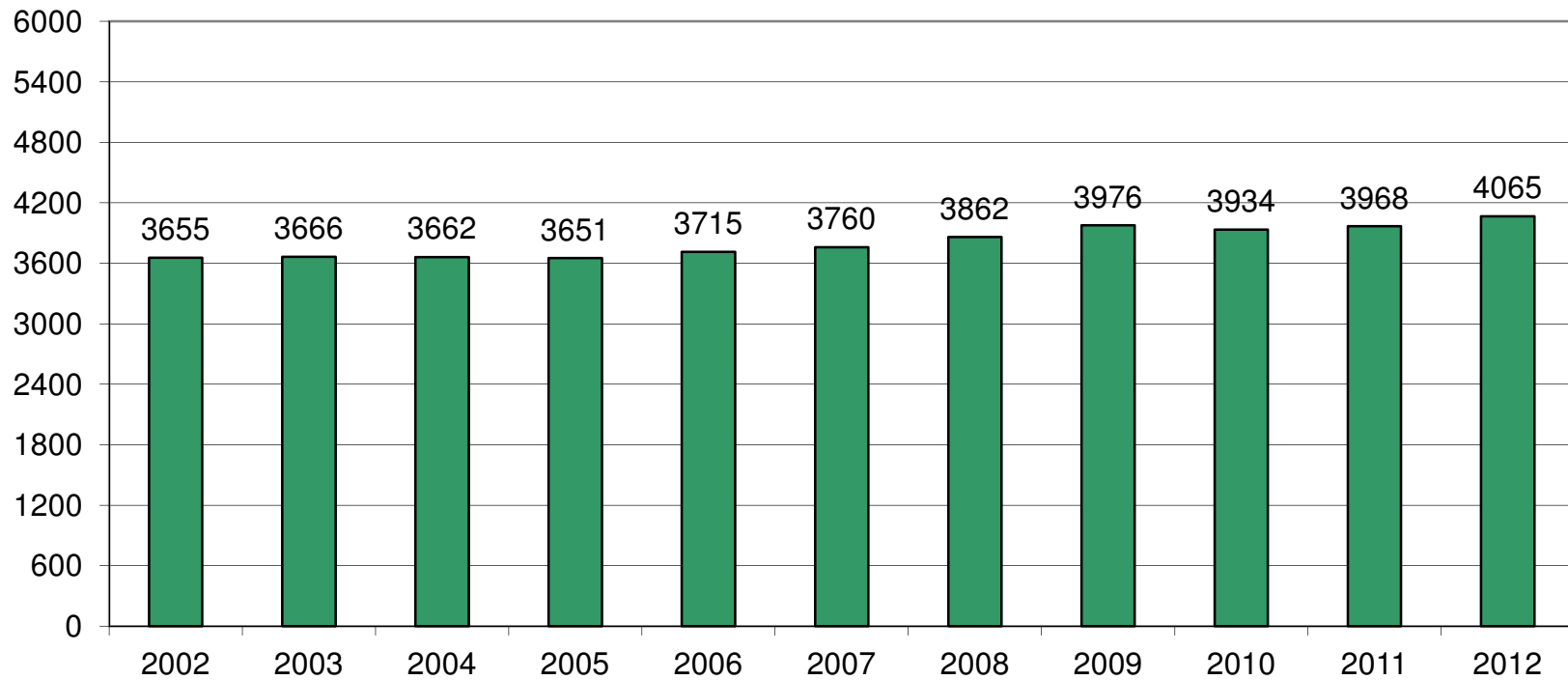
Historical Enrollment By Grade																			
Birth Year	Births	School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
1997	282	2002-03	53	242	271	272	261	295	275	287	303	284	265	294	252	216	85	3602	3655
1998	286	2003-04	43	277	255	286	272	268	296	296	290	293	286	265	290	249	0	3623	3666
1999	280	2004-05	56	248	276	249	275	274	273	306	284	293	305	279	263	281	0	3606	3662
2000	278	2005-06	68	271	252	281	253	276	270	274	296	285	291	299	272	263	0	3583	3651
2001	277	2006-07	57	274	298	271	296	265	269	273	281	298	287	290	286	270	0	3658	3715
2002	270	2007-08	52	278	287	308	269	308	262	289	274	277	309	279	286	282	0	3708	3760
2003	282	2008-09	72	288	308	284	318	290	296	271	296	277	295	295	292	280	0	3790	3862
2004	286	2009-10	71	330	313	317	306	334	302	314	274	292	270	281	296	276	0	3905	3976
2005	249	2010-11	57	298	326	320	318	304	317	301	306	281	285	256	280	285	0	3877	3934
2006	266	2011-12	68	345	302	331	310	316	297	312	301	302	280	273	256	275	0	3900	3968
2007	298	2012-13	71	318	350	313	346	307	324	296	318	302	307	281	276	256	0	3994	4065

Historical Enrollment in Grade Combinations									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2002-03	1341	1616	1903	2490	1149	874	587	1614	1027
2003-04	1358	1654	1950	2533	1175	879	583	1673	1090
2004-05	1322	1595	1901	2478	1156	883	577	1705	1128
2005-06	1333	1603	1877	2458	1125	855	581	1706	1125
2006-07	1404	1673	1946	2525	1121	852	579	1712	1133
2007-08	1450	1712	2001	2552	1102	840	551	1707	1156
2008-09	1488	1784	2055	2628	1140	844	573	1735	1162
2009-10	1600	1902	2216	2782	1182	880	566	1689	1123
2010-11	1566	1883	2184	2771	1205	888	587	1693	1106
2011-12	1604	1901	2213	2816	1212	915	603	1687	1084
2012-13	1634	1958	2254	2874	1240	916	620	1740	1120

Historical Percentage Changes			
Year	K-12	Diff.	%
2002-03	3602	0	0.0%
2003-04	3623	21	0.6%
2004-05	3606	-17	-0.5%
2005-06	3583	-23	-0.6%
2006-07	3658	75	2.1%
2007-08	3708	50	1.4%
2008-09	3790	82	2.2%
2009-10	3905	115	3.0%
2010-11	3877	-28	-0.7%
2011-12	3900	23	0.6%
2012-13	3994	94	2.4%
Change		392	10.9%

Belmont, MA Historical Enrollment

PK-12, 2002-2012



Belmont, MA Projected Enrollment

School District: **Belmont, MA**

11/5/2012

Enrollment Projections By Grade*																				
Birth Year	Births		School Year	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	UNGR	K-12	PK-12
2007	298	0	2012-13	71	318	350	313	346	307	324	296	318	302	307	281	276	256	0	3994	4065
2008	309	0	2013-14	71	365	324	359	315	343	302	322	295	320	301	298	282	271	0	4097	4168
2009	282	0	2014-15	72	333	372	332	361	313	337	300	321	297	319	292	299	277	0	4153	4225
2010	280.8	(est.)	2015-16	72	331	340	381	334	358	308	334	299	323	296	309	293	294	0	4200	4272
2011	287.16	(est.)	2016-17	73	339	338	348	383	331	352	306	333	301	322	287	310	288	0	4238	4311
2012	291.392	(est.)	2017-18	73	344	346	346	350	380	326	349	305	335	300	312	288	304	0	4285	4358
2013	290.0704	(est.)	2018-19	74	342	351	355	348	347	374	324	348	307	334	291	313	283	0	4317	4391
2014	286.2845	(est.)	2019-20	74	338	349	360	357	345	341	371	323	350	306	324	292	307	0	4363	4437
2015	287.1414	(est.)	2020-21	75	339	345	358	362	354	339	338	370	325	349	297	325	287	0	4388	4463
2016	288.4097	(est.)	2021-22	75	340	346	354	360	359	348	336	337	372	324	338	298	319	0	4431	4506
2017	288.6596	(est.)	2022-23	76	341	347	355	356	357	353	345	335	339	371	314	339	293	0	4445	4521

*Projections should be updated on an annual basis.

Based on an estimate of births

Based on children already born

Based on students already enrolled

Projected Enrollment in Grade Combinations*									
Year	K-4	K-5	K-6	K-8	5-8	6-8	7-8	7-12	9-12
2012-13	1634	1958	2254	2874	1240	916	620	1740	1120
2013-14	1706	2008	2330	2945	1239	937	615	1767	1152
2014-15	1711	2048	2348	2966	1255	918	618	1805	1187
2015-16	1744	2052	2386	3008	1264	956	622	1814	1192
2016-17	1739	2091	2397	3031	1292	940	634	1841	1207
2017-18	1766	2092	2441	3081	1315	989	640	1844	1204
2018-19	1743	2117	2441	3096	1353	979	655	1876	1221
2019-20	1749	2090	2461	3134	1385	1044	673	1902	1229
2020-21	1758	2097	2435	3130	1372	1033	695	1953	1258
2021-22	1759	2107	2443	3152	1393	1045	709	1988	1279
2022-23	1756	2109	2454	3128	1372	1019	674	1991	1317

See "Reliability of Enrollment Projections" section of accompanying letter.
Projections are more reliable for Years 1-5 in the future than for Years 6 and beyond.

Projected Percentage Changes			
Years	K-12	Diff.	%
2012-13	3994	0	0.0%
2013-14	4097	103	2.6%
2014-15	4153	56	1.4%
2015-16	4200	47	1.1%
2016-17	4238	38	0.9%
2017-18	4285	47	1.1%
2018-19	4317	32	0.7%
2019-20	4363	46	1.1%
2020-21	4388	25	0.6%
2021-22	4431	43	1.0%
2022-23	4445	14	0.3%
Change		451	11.3%

Belmont, MA Projected Enrollment

PK-12 TO 2022 Based On Data Through School Year 2012-13

